

# North Carolina Department of Health and Human Services Division of Aging

Michael F. Easley, Governor Carmen Hooker Odom, Secretary Karen E. Gottovi Director

DOA Administrative Letter No. 02-7

To: Area Agency on Aging Directors

**Lead Regional Organization Finance Officers** 

Subject: Initial SFY 02-03 Funding to be Authorized through the SFY 02-03 Regional

**Notification of Grant Awards (NGAs)** 

Date: May 30, 2002

This letter is to clarify the status of Aging funds for SFY 02-03 based on current knowledge. Obviously, some of this is subject to change when the General Assembly finalizes a budget. **As you are aware, any allocation is awarded contingent upon the availability of funds.** Much of this information was discussed with Area Agency on Aging Directors at their May 15 meeting.

# Home and Community Care Block Grant (HCCBG)

Attachment 1 was provided to area agencies in March, 2002. This reflects available HCCBG funding after SFY 01-02 state budget reductions were taken. The amounts on this chart are the funds available through June 30, 2002 and will be the initial allocation, effective July 1. This funding is ample to initiate services for SFY 02-03. Upon authorization of the state budget, the Division will revise allocations to reflect any adjustments in state appropriations and an increase in federal Older Americans Act (OAA) Title III funding. When the allocations are revised, we will provide minimum budget amounts for in-home, access, and legal services, and regions will have the opportunity to make adjustments for the ombudsman program through Title III-B funding.

### Disease Prevention and Health Promotion (Title III-D)

Attachment 2 provides the SFY 02-03 allocation for Health Promotion and Disease Prevention. The medication management amount is the portion of the total III-D (OAA) allocation that must be spent on medication management activities and services. These figures should not be subject to change because they are based on available federal funds..

## Family Caregiver Support Program (Title III-E)

Attachment 3 provides the SFY 02-03 allocation for Family Caregiver Support. The Division is continuing to provide 5% state match for this program. Because this is based on Title III E (OAA) funds, this allocation is also not likely to change.



Area Agency on Aging (AAA) Planning and Administration (P&A) Funding

Attachment 4 provides SFY 02-03 planning and administration funding available as of July 1. Currently, P&A allocations are unchanged from SFY 01-02. While we will also allocate the State AAA Support funding, we hasten to remind you that this funding is uncertain because *it has been identified as a budget reduction option by the General Assembly Fiscal Research Division in the amount of \$700,000*. We encourage you to use caution in planning for use of the AAA State Support until the state budget is authorized, including freezing vacant positions and taking all other possible actions to conserve funds. Otherwise, you may be in a position in which deeper cuts would have to be made after the budget is finalized, particularly if the session runs months late as may occur. As we have discussed, because of the increase in federal Older Americans Act Title III funding, additional P&A funding in the amount of \$288,000 could be allocated to area agencies on aging for SFY 02-03, if State AAA Support funding is reduced. If there is no reduction in State Administrative Support or the amount of reduction is less than \$288,000, the difference will be allocated to services through the Home and Community Care Block Grant.

Area Agency on Aging Ombudsman/Elder Rights and State Senior Center Funding Attachment 5 provides SFY 02-03 funding for regional Ombudsman and Elder Rights Programs. As is the case with State AAA Support funding, we are allocating the State Ombudsman Support funding at this time but cautioning you that *it has been identified as a budget reduction option by the General Assembly Fiscal Research Division in the amount of \$300,000*. We encourage you to be prudent in planning for the use of these funds until the state budget is authorized.

Finally, because the Department of Health and Human Services and the Governor's budget identified State Senior Center Outreach funding and State Senior Center General Purpose funding as budget reduction options, we will not allocate these funds until we are certain of the amount included in the authorized SFY 02-03 state budget.

The Division will issue revised SFY 01-02 NGAs by June 7 and SFY 02-03 NGAs will be issued during the third week of June. SFY 02-03 County Grant Agreements (DOA-735) are available on the Division of Aging website in the County Instructions for the Home and Community Care Block Grant section of the topic index.

The Division appreciates your continuing patience and cooperation in these most difficult times. Please contact Gary Cyrus if we can be of further assistance.

Sincerely

Karen E. Gottovi, Director

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Division of Aging

cc: DoA Staff

Lynda McDaniel Deborah Atkinson

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POLK         11.07%         183,505         185,004         -3,805         181,199           RUTHERFORD         27.78%         394,189         397,953         -9,549         388,404           REGION C         100.00%         1,520,412         1,533,957         -34,375         1,499,582           ALLEGHANY         6.60%         122,170         123,053         -2,241         120,812           ASHE         14.99%         227,326         229,333         -5,091         224,242           AVERY         7.92%         140,568         141,628         -2,690         138,938           MITCHELL         9.20%         157,104         158,335         -3,124         155,211           WATAGUA         14.76%         217,967         219,942         -5,012         214,930           YANCEY         10.31%         161,747         163,125         -3,502         159,623           REGION D         100.00%         1,503,139         1,516,519         -33,960         1,482,529           BURKE         28.85%         512,533         517,193         -11,827         505,366           CALDWELL         24.87%         423,555         427,573         -10,195         417,378           CATAWB					•	· ·
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YANCEY         10.31%         161,747         163,125         -3,502         159,623           REGION D         100.00%         1,503,139         1,516,519         -33,960         1,482,559           ALEXANDER         11.08%         220,881         222,671         -4,542         218,129           BURKE         28.85%         512,533         517,193         -11,827         505,366           CALDWELL         24.87%         423,555         427,573         -10,195         417,378           CATAWBA         35.20%         637,579         643,263         -14,431         628,832           REGION E         100.00%         1,794,548         1,810,700         -40,995         1,769,705           ANSON         3.62%         248,951         251,119         -5,501         245,618           CABARRUS         8.92%         564,529         569,872         -13,558         556,314           GASTON         13.16%         783,313         791,196         -20,003         771,193           IREDELL         10.30%         626,437         632,607         -15,655         616,922           LINCOLN         5.0%         267,933         270,970         -7,705         263,265           M						
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MECKLENBURG         33.91%         2,152,206         2,172,518         -51,546         2,120,972           ROWAN         11.37%         696,527         703,335         -17,282         686,053           STANLY         5.17%         319,999         323,092         -7,858         315,234           UNION         8.49%         534,085         539,168         -12,906         526,262           REGION F         100.00%         6,193,980         6,253,877         -152,014         6,101,863           ALAMANCE         14.26%         685,328         691,905         -16,692         675,213           CASWELL         4.75%         240,314         242,505         -5,562         236,943           DAVIDSON         15.76%         747,640         754,908         -18,448         736,460           GUILFORD         36.71%         1,804,619         1,821,549         -42,969         1,778,580           MONTGOMERY         3.36%         192,519         194,069         -3,934         190,135           RANDOLPH         13.03%         614,301         620,311         -15,252         605,059           RCGION G         100.00%         4,818,355         4,864,472         -14,187         525,038				· ·	•	
ROWAN 11.37% 696,527 703,335 -17,282 686,053 STANLY 5.17% 319,999 323,092 -7,858 315,234 UNION 8.49% 534,085 539,168 -12,906 526,262 REGION F 100.00% 6,193,980 6,253,877 -152,014 6,101,863 ALAMANCE 14.26% 685,328 691,905 -16,692 675,213 CASWELL 4.75% 240,314 242,505 -5,562 236,943 DAVIDSON 15.76% 747,640 754,908 -18,448 736,460 GUILFORD 36.71% 1,804,619 1,821,549 -42,969 1,778,580 MONTGOMERY 3.36% 192,519 194,069 -3,934 190,135 RANDOLPH 13.03% 614,301 620,311 -15,252 605,059 ROCKINGHAM 12.12% 533,634 539,225 -14,187 525,038 REGION G 100.00% 4,818,355 4,864,472 -117,044 4,747,428 DAVIE 8.46% 240,473 242,587 -5,365 237,222 FORSYTH 53.08% 1,429,639 1,442,903 -33,663 1,409,240 STOKES 10.68% 281,696 284,365 -6,773 277,592 SURRY 17.75% 492,713 497,149 -11,257 485,892 YADKIN 10.03% 267,740 270,245 -6,361 263,884					·	
STANLY       5.17%       319,999       323,092       -7,858       315,234         UNION       8.49%       534,085       539,168       -12,906       526,262         REGION F       100.00%       6,193,980       6,253,877       -152,014       6,101,863         ALAMANCE       14.26%       685,328       691,905       -16,692       675,213         CASWELL       4.75%       240,314       242,505       -5,562       236,943         DAVIDSON       15.76%       747,640       754,908       -18,448       736,460         GUILFORD       36.71%       1,804,619       1,821,549       -42,969       1,778,580         MONTGOMERY       3.36%       192,519       194,069       -3,934       190,135         RANDOLPH       13.03%       614,301       620,311       -15,252       605,059         ROCKINGHAM       12.12%       533,634       539,225       -14,187       525,038         REGION G       100.00%       4,818,355       4,864,472       -117,044       4,747,428         DAVIE       8.46%       240,473       242,587       -5,365       237,222         FORSYTH       53.08%       1,429,639       1,442,903       -33,663       1,409						
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REGION F         100.00%         6,193,980         6,253,877         -152,014         6,101,863           ALAMANCE         14.26%         685,328         691,905         -16,692         675,213           CASWELL         4.75%         240,314         242,505         -5,562         236,943           DAVIDSON         15.76%         747,640         754,908         -18,448         736,460           GUILFORD         36.71%         1,804,619         1,821,549         -42,969         1,778,580           MONTGOMERY         3.36%         192,519         194,069         -3,934         190,135           RANDOLPH         13.03%         614,301         620,311         -15,252         605,059           ROCKINGHAM         12.12%         533,634         539,225         -14,187         525,038           REGION G         100.00%         4,818,355         4,864,472         -117,044         4,747,428           DAVIE         8.46%         240,473         242,587         -5,365         237,222           FORSYTH         53.08%         1,429,639         1,442,903         -33,663         1,409,240           STOKES         10.68%         281,696         284,365         -6,773         277,592 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
ALAMANCE 14.26% 685,328 691,905 -16,692 675,213 CASWELL 4.75% 240,314 242,505 -5,562 236,943 DAVIDSON 15.76% 747,640 754,908 -18,448 736,460 GUILFORD 36.71% 1,804,619 1,821,549 -42,969 1,778,580 MONTGOMERY 3.36% 192,519 194,069 -3,934 190,135 RANDOLPH 13.03% 614,301 620,311 -15,252 605,059 ROCKINGHAM 12.12% 533,634 539,225 -14,187 525,038 REGION G 100.00% 4,818,355 4,864,472 -117,044 4,747,428 DAVIE 8.46% 240,473 242,587 -5,365 237,222 FORSYTH 53.08% 1,429,639 1,442,903 -33,663 1,409,240 STOKES 10.68% 281,696 284,365 -6,773 277,592 SURRY 17.75% 492,713 497,149 -11,257 485,892 YADKIN 10.03% 267,740 270,245 -6,361 263,884			•	· ·		
CASWELL 4.75% 240,314 242,505 -5,562 236,943  DAVIDSON 15.76% 747,640 754,908 -18,448 736,460  GUILFORD 36.71% 1,804,619 1,821,549 -42,969 1,778,580  MONTGOMERY 3.36% 192,519 194,069 -3,934 190,135  RANDOLPH 13.03% 614,301 620,311 -15,252 605,059  ROCKINGHAM 12.12% 533,634 539,225 -14,187 525,038  REGION G 100.00% 4,818,355 4,864,472 -117,044 4,747,428  DAVIE 8.46% 240,473 242,587 -5,365 237,222  FORSYTH 53.08% 1,429,639 1,442,903 -33,663 1,409,240  STOKES 10.68% 281,696 284,365 -6,773 277,592  SURRY 17.75% 492,713 497,149 -11,257 485,892  YADKIN 10.03% 267,740 270,245 -6,361 263,884						
DAVIDSON         15.76%         747,640         754,908         -18,448         736,460           GUILFORD         36.71%         1,804,619         1,821,549         -42,969         1,778,580           MONTGOMERY         3.36%         192,519         194,069         -3,934         190,135           RANDOLPH         13.03%         614,301         620,311         -15,252         605,059           ROCKINGHAM         12.12%         533,634         539,225         -14,187         525,038           REGION G         100.00%         4,818,355         4,864,472         -117,044         4,747,428           DAVIE         8.46%         240,473         242,587         -5,365         237,222           FORSYTH         53.08%         1,429,639         1,442,903         -33,663         1,409,240           STOKES         10.68%         281,696         284,365         -6,773         277,592           SURRY         17.75%         492,713         497,149         -11,257         485,892           YADKIN         10.03%         267,740         270,245         -6,361         263,884						
GUILFORD         36.71%         1,804,619         1,821,549         -42,969         1,778,580           MONTGOMERY         3.36%         192,519         194,069         -3,934         190,135           RANDOLPH         13.03%         614,301         620,311         -15,252         605,059           ROCKINGHAM         12.12%         533,634         539,225         -14,187         525,038           REGION G         100.00%         4,818,355         4,864,472         -117,044         4,747,428           DAVIE         8.46%         240,473         242,587         -5,365         237,222           FORSYTH         53.08%         1,429,639         1,442,903         -33,663         1,409,240           STOKES         10.68%         281,696         284,365         -6,773         277,592           SURRY         17.75%         492,713         497,149         -11,257         485,892           YADKIN         10.03%         267,740         270,245         -6,361         263,884						
MONTGOMERY         3.36%         192,519         194,069         -3,934         190,135           RANDOLPH         13.03%         614,301         620,311         -15,252         605,059           ROCKINGHAM         12.12%         533,634         539,225         -14,187         525,038           REGION G         100.00%         4,818,355         4,864,472         -117,044         4,747,428           DAVIE         8.46%         240,473         242,587         -5,365         237,222           FORSYTH         53.08%         1,429,639         1,442,903         -33,663         1,409,240           STOKES         10.68%         281,696         284,365         -6,773         277,592           SURRY         17.75%         492,713         497,149         -11,257         485,892           YADKIN         10.03%         267,740         270,245         -6,361         263,884						
RANDOLPH 13.03% 614,301 620,311 -15,252 605,059 ROCKINGHAM 12.12% 533,634 539,225 -14,187 525,038 REGION G 100.00% 4,818,355 4,864,472 -117,044 4,747,428 DAVIE 8.46% 240,473 242,587 -5,365 237,222 FORSYTH 53.08% 1,429,639 1,442,903 -33,663 1,409,240 STOKES 10.68% 281,696 284,365 -6,773 277,592 SURRY 17.75% 492,713 497,149 -11,257 485,892 YADKIN 10.03% 267,740 270,245 -6,361 263,884						
ROCKINGHAM         12.12%         533,634         539,225         -14,187         525,038           REGION G         100.00%         4,818,355         4,864,472         -117,044         4,747,428           DAVIE         8.46%         240,473         242,587         -5,365         237,222           FORSYTH         53.08%         1,429,639         1,442,903         -33,663         1,409,240           STOKES         10.68%         281,696         284,365         -6,773         277,592           SURRY         17.75%         492,713         497,149         -11,257         485,892           YADKIN         10.03%         267,740         270,245         -6,361         263,884						
REGION G 100.00% 4,818,355 4,864,472 -117,044 4,747,428  DAVIE 8.46% 240,473 242,587 -5,365 237,222  FORSYTH 53.08% 1,429,639 1,442,903 -33,663 1,409,240  STOKES 10.68% 281,696 284,365 -6,773 277,592  SURRY 17.75% 492,713 497,149 -11,257 485,892  YADKIN 10.03% 267,740 270,245 -6,361 263,884				· ·		
DAVIE     8.46%     240,473     242,587     -5,365     237,222       FORSYTH     53.08%     1,429,639     1,442,903     -33,663     1,409,240       STOKES     10.68%     281,696     284,365     -6,773     277,592       SURRY     17.75%     492,713     497,149     -11,257     485,892       YADKIN     10.03%     267,740     270,245     -6,361     263,884						
FORSYTH     53.08%     1,429,639     1,442,903     -33,663     1,409,240       STOKES     10.68%     281,696     284,365     -6,773     277,592       SURRY     17.75%     492,713     497,149     -11,257     485,892       YADKIN     10.03%     267,740     270,245     -6,361     263,884						
STOKES     10.68%     281,696     284,365     -6,773     277,592       SURRY     17.75%     492,713     497,149     -11,257     485,892       YADKIN     10.03%     267,740     270,245     -6,361     263,884						
SURRY     17.75%     492,713     497,149     -11,257     485,892       YADKIN     10.03%     267,740     270,245     -6,361     263,884						
YADKIN 10.03% 267,740 270,245 -6,361 263,884						
					·	· ·
	REGION I	100.00%	2,712,261	2,737,249	-63,419	2,673,830

c:target02Astate reductions3-02.xls FORMULA Feb. 01 Sept. 01 Reduction March 02 COUNTY/REGION RATE HCCBG TOTAL HCCBG Total Amount HCCBG Total 25.92% HARNETT 544,787 549,885 -12,939 536,946 22.34% 510,141 514,535 -11,152 503,383 SAMPSON -49,919 2,239,705 2,259,374 2,209,455 100.00% REGION M 15.73% 311,731 314,326 -6,586 307,740 BLADEN 10.39% 213,288 215,002 -4,350 210,652 HOKE 369,176 RICHMOND -7,507 364,627 17.93% 372,134 ROBESON 43.92% 846,804 854,050 -18,388 835,662 SCOTLAND 12.03% 267,750 269,734 -5,036 264,698 REGION N 100.00% 2,008,749 2,025,246 -41,867 1,983,379 -13,744 BRUNSWICK 27.04% 563,679 569,094 555,350 22.51% 496,927 501,435 -11,441 489,994 COLUMBUS 744,931 -17,962 737,854 726,969 NEW HANOVER 35.34% PENDER 15.11% 334,042 337,069 -7,680 329,389 REGION O 100.00% 2,132,502 2,152,529 -50,8272,101,702 347,702 12.47% -9,140 353,241 356,842 CARTERET CRAVEN 16.82% 450,400 455,258 -12,329 442,929 DUPLIN 11.46% 346,207 349,517 -8,400 341,117 GREENE -3,467 4.73% 172,383 173,749 170,282 -1,715 JONES 2.34% 104,514 105,190 103,475 LENOIR 14.14% 432,682 436,766 -10,364426,402 ONSLOW 12.61% 410,685 414,327 -9,243 405,084 PAMLICO 3.90% 143,401 144,527 -2,859 141,668 21.53% WAYNE 642,754 648,972 -15,781 633,191 -73**,**298 100.00% 3,085,148 3,011,850 3,056,267 REGION P -8,799 BEAUFORT 22.86% 376,700 380,167 371,368 BERTIE 11.37% 216,483 218,207 -4,377213,830 211,044 -4,180206,864 HERTFORD 10.86% 209,397 MARTIN 13.77% 245,754 247,843 -5,300 242,543 PITT 41.14% 664,932 671,171 -15,836 655,335 1,689,940 REGION Q 100.00% 1,713,266 1,728,432 -38,492 4.73% 76,807 -1,129 75,678 CAMDEN 76,362 11.59% 128,686 -2,767 125,919 CHOWAN 127,595 109,531 110,443 -2,314 108,129 CURRITUCK 9.69% DARE 14.16% 131,431 132,763 -3,381 129,382 GATES -1,786 95,503 7.48% 96,586 97,289 HYDE 75,286 75,721 -1,106 74,615 4.63% PASQUOTANK 23.19% 187,508 189,689 -5,537 184,152 120,020 -2,550 117,470 PEROUIMANS 10.68% 119,015 TYRRELL 3.38% 68,613 68,932 -80768,125 WASHINGTON 10.47% 118,134 119,119 -2,501 116,618 REGION R 100.00% 1,110,061 1,119,469 23,878 1,095,591 43,308,735 43,706,014 -1,008,273 42,697,741

Total

Title III-D Disease Prevention and Health Promotion

Minimum funding for medication management, screening and education

Region	III-D Rate F	ed/State	Local	Total
Α	2.80%	16,730	1,859	18,589
В	1.43%	8,544	949	9,493
С	6.03%	36,030	4,003	40,033
D	4.64%	27,724	3,080	30,804
E	2.43%	14,519	1,613	16,132
F	8.34%	49,832	5,537	55,369
G	5.21%	31,130	3,459	34,589
I	3.72%	22,227	2,470	24,697
J	9.30%	55,568	6,174	61,742
K	5.58%	33,341	3,705	37,046
L	9.04%	54,015	6,002	60,017
M	6.61%	39,495	4,388	43,883
N	7.37%	44,036	4,893	48,929
0	5.31%	31,729	3,525	35,254
Р	12.31%	73,554	8,173	81,727
Q	6.99%	41,767	4,641	46,408
R	2.89%	17,269	1,919	19,188
TOTAL	100.00%	597,510	66,390	663,900

Region	Fed/State	Local	Total
Α	4,000	444	4,444
В	2,043	227	2,270
С	8,615	957	9,572
D	6,629	737	7,366
Е	3,472	386	3,858
F	11,915	1,324	13,239
G	7,443	827	8,270
İ	5,314	590	5,904
J	13,286	1,476	14,762
K	7,972	886	8,858
L	12,915	1,435	14,350
M	9,443	1,049	10,492
N	10,529	1,170	11,699
0	7,586	843	8,429
Р	17,586	1,954	19,540
Q	9,986	1,110	11,096
R	4,128	459	4,587
TOTAL	142,862	15,874	158,736

III-D03.xls

# Title III-E Family Caregiver Support Funding SFY 02-03 Regional Funding April 8, 2002

Attachment 3

	III-E	III-E	III-E	III-E		III-E	
	<b>Federal</b>	Federal	Federal	State	Fed/st.	Local	Services
_	Base	Formula	Total	Match		Match	Total
Α	30,000	78,807	108,807	7,254	116,061	29,015	145,076
В	30,000	124,126	154,126	10,275	164,401	41,100	205,501
С	30,000	78,995	108,995	7,266	116,261	29,065	145,326
D	30,000	78,054	108,054	7,204	115,258	28,814	144,072
Е	30,000	94,940	124,940	8,329	133,269	33,317	166,586
F	30,000	359,509	389,509	25,967	415,476	103,869	519,345
G	30,000	269,639	299,639	19,976	319,615	79,904	399,519
I	30,000	144,143	174,143	11,610	185,753	46,438	232,191
J	30,000	285,007	315,007	21,000	336,007	84,002	420,009
K	30,000	74,480	104,480	6,965	111,445	27,861	139,306
L	30,000	108,548	138,548	9,237	147,785	36,946	184,731
M	30,000	114,135	144,135	9,609	153,744	38,436	192,180
Ν	30,000	98,340	128,340	8,556	136,896	34,224	171,120
0	30,000	116,948	146,948	9,797	156,745	39,186	195,931
Р	30,000	163,084	193,084	12,872	205,956	51,489	257,445
Q	30,000	88,117	118,117	7,874	125,991	31,498	157,489
R	30,000	54,669	84,669	5,645	90,314	22,578	112,892
•	510,000	2,331,541	2,841,541	189,436	3,030,977	757,742	3,788,719

IIIE-03regional.xls

State Fiscal Year 02-03 - Allocation Worksheet
Relfects P&A Funding available as of June 30, 2002
Contingent upon the availability of funding
Allocation of P&A

May 29, 2002

Attachment 4

	Total			Revised	SFY 03			
	P&A	P&A	P&A	AAA	P&A			
Region	June '02	Local	Subtotal	Support*	Total			
Α	95,978	25,344	121,322	49,463	170,785			
В	128,786	34,008	162,794	49,420	212,214			
С	100,792	26,615	127,407	49,462	176,869			
D	98,814	26,093	124,907	49,463	174,370			
E	112,339	29,665	142,004	49,447	191,451			
F	324,735	85,750	410,485	49,193	459,678			
G	257,307	67,945	325,252	49,273	374,525			
Н	0	0	0	0	0			
1	158,761	41,923	200,684	49,396	250,080			
J	262,928	69,429	332,357	49,263	381,620			
K	108,172	28,564	136,736	49,468	186,204			
L	134,715	35,573	170,288	49,431	219,719			
M	132,972	35,113	168,085	49,427	217,512			
N	120,707	31,874	152,581	49,445	202,026			
0	129,911	34,305	164,216	49,424	213,640			
Р	184,071	48,606	232,677	49,374	282,051			
Q	118,114	31,190	149,304	49,454	198,758			
R	84,569	22,332	106,901	49,487	156,388			
Total	2,553,671	674,329	3,228,000	839,890	4,067,890			
t C700 000 of the Ctate AAA Comment founding has been identified by the Comment								

<sup>\* \$700,000</sup> of the State AAA Support funding has been identified by the General Assembly Fiscal Research Division as a budget reduction option.

c:p&a02inititial03funds5-29-02.xls

## Ombudsman

		02-03		02-03			
	III-B	Formula	VII	State	Total		Total
Region	Fed/State	Share	Fed/State	Funding*	Fed/State	Local	Ombud.
Α	33,695	3.34%	13,720	10,618	58,033	6,448	64,481
В	60,910	5.48%	19,601	17,432	97,943	10,883	108,826
С	33,555	3.90%	15,260	12,402	61,217	6,802	68,019
D	35,446	3.25%	13,493	10,355	59,294	6,587	65,882
E	18,878	3.87%	15,182	12,312	46,372	5,152	51,525
F	194,093	15.03%	45,852	47,849	287,794	31,978	319,772
G	119,112	11.29%	35,559	35,923	190,594	21,177	211,771
I	43,445	6.39%	22,103	20,331	85,879	9,542	95,422
J	82,780	12.02%	37,574	38,257	158,611	17,623	176,234
K	27,116	3.56%	14,342	11,338	52,796	5,865	58,661
L	48,799	4.44%	16,743	14,121	79,663	8,851	88,515
M	43,279	4.28%	16,315	13,624	73,218	8,135	81,353
N	53,381	4.13%	15,903	13,147	82,431	9,159	91,590
0	50,822	3.88%	15,202	12,334	78,358	8,706	87,064
Р	41,244	7.55%	25,298	24,033	90,575	10,063	100,638
Q	63,991	3.72%	14,767	11,830	90,588	10,064	100,652
R	36,944	3.89%	15,232	12,369	64,545	7,173	71,718
Total	987,490	100.00%	352,147	318,275	1,657,912	184,210	1,842,123

<sup>\*</sup> Fiscal Research Division has identifed as a budget reduction option.

#### Elder Abuse

## Senior Center Outreach

		VII	Elder	Elder				
		Elder Ab.	Abuse	Abuse		Snr. Cnt.	Snr. Cnt.	Snr. Cnt.
Region		Fed/State	Local	Total	Region	Outreach**	Local	Total
Α	3.38%	5,002	556	5,558	А			
В	5.32%	7,879	875	8,754	В			
С	3.39%	5,014	557	5,571	С			
D	3.35%	4,955	551	5,506	D			
E	4.07%	6,026	670	6,696	E			
F	15.42%	22,820	2,536	25,356	F			
G	11.56%	17,116	1,902	19,018	G			
1	6.18%	9,150	1,017	10,167	I			
J	12.22%	18,091	2,010	20,101	J			
K	3.19%	4,728	525	5,253	K			
L	4.66%	6,890	766	7,656	L			
M	4.90%	7,245	805	8,050	M			
N	4.22%	6,242	694	6,936	N			
0	5.02%	7,423	825	8,248	0			
Р	6.99%	10,353	1,150	11,503	Р			
Q	3.78%	5,594	622	6,216	Q			
R	2.34%	3,471	386	3,857	R			
Total	100.00%	147,999	16,444	164,443	Total	0*	0	0*

c: Omb03.xls

<sup>\*\*</sup> Pending authorization by the General Assembly; Didentified as a budget reduction option.